

ESTIMATED BUDGET FOR THE ACTION (page 1 of 2)

	Number of units ((person-months))
1. ULster	48.00
2. NSILICO	42.00
3. FTK	12.00
4. SRUC	30.00
5. UNINA	12.00
Total consortium	144.00

Form of costs ⁵	Estimated eligible ¹ costs (per budget category)							EU contribution		
	A. Costs for seconded staff members		B. Institutional costs				Total costs	Reimbursement rate %	Maximum EU contribution ²	Maximum grant amount ³
	B.1. Research, trainingand networking costs				B2. Management andindirect ⁴ costs					
	Unit		Unit		Unit					
	Costs per unit ⁶	Total a ⁷	Costs per unit ⁶	Total b ⁷	Costs per unit ⁶	Total c ⁷	d = a+b+c	e	f	g
1. ULster	2000.00	96000.00	1800.00	86400.00	700.00	33600.00	216000.00	100.00	216000.00	
2. NSILICO	2000.00	84000.00	1800.00	75600.00	700.00	29400.00	189000.00	100.00	189000.00	
3. FTK	2000.00	24000.00	1800.00	21600.00	700.00	8400.00	54000.00	100.00	54000.00	
4. SRUC	2000.00	60000.00	1800.00	54000.00	700.00	21000.00	135000.00	100.00	135000.00	
5. UNINA	2000.00	24000.00	1800.00	21600.00	700.00	8400.00	54000.00	100.00	54000.00	
Total consortium		288000.00		259200.00		100800.00	648000.00	100.00	648000.00	648000.00

ESTIMATED BUDGET FOR THE ACTION (page 2 of 2)

1 See Article 6 for conditions for costs to be eligible

2 This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).

3 The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.

4 The indirect costs covered by the operating grant (received under any EU or Euratom funding programme; see Article 6.3(b)) are ineligible under the GA. Therefore, a beneficiary that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant (i.e. the unit cost for management and indirect costs will be halved for person-months that are incurred during the period covered by the operating grant).

5 See Article 5 for form of costs.

6 See Annex 2a 'Additional information on the estimated budget' for the details on the costs per unit.

7 Total = costs per unit x number of units (person-months).